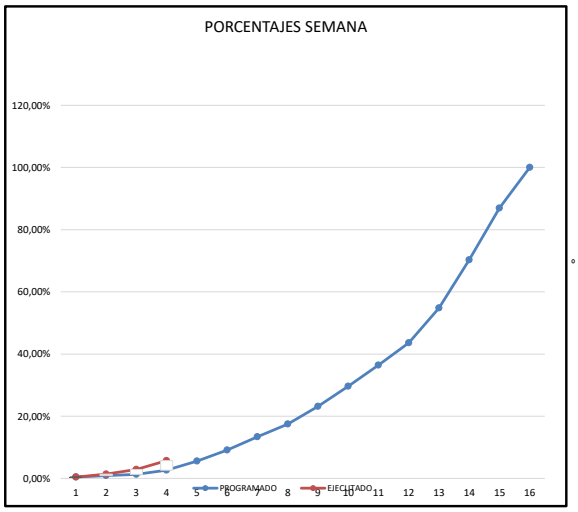
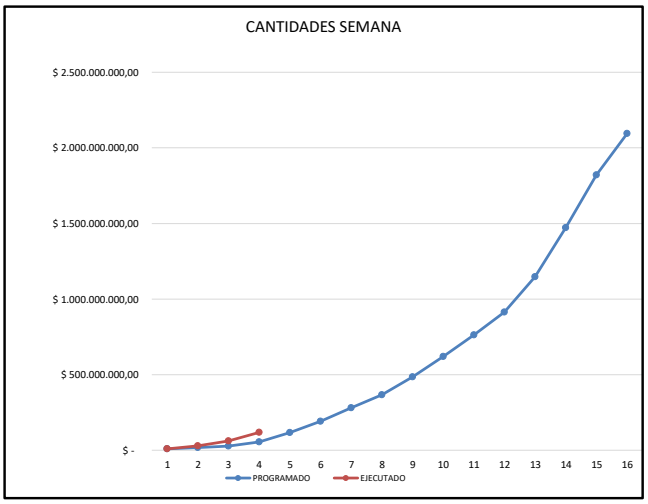
PORCENTAJES SEMANA

SEM	PROGRAMADO	PROGRAMADO ACUMULADO	EJECUTADO	EJECUTADO ACUMULADO
1	0,43%	0,43%	0,43%	0,43%
2	0,87%	1,30%	0,93%	1,35%
3	1,31%	2,61%	1,56%	2,91%
4	**2,61%**	**5,22%**	**2,71%**	**5,72%**
5	5,57%			
6	9,10%			
7	13,36%			
8	17,48%			
9	23,14%			
10	29,60%			
11	36,38%			
12	43,57%			
13	54,78%			
14	70,28%			
15	86,94%			
16	100,00%			

CANTIDADES SEMANA

SEM	PROGRAMADO	PROGRAMADO ACUMULADO	EJECUTADO	EJECUTADO ACUMULADO
1	$ 8.942.993,75	$ 8.942.993,75	$ 8.910.351,93	$ 8.910.351,93
2	$ 18.209.708,00	$ 27.152.701,75	$ 19.386.323,62	$ 28.296.675,55
3	$ 27.461.751,33	$ 54.614.453,08	$ 32.686.150,60	$ 60.982.826,15
4	**$ 54.618.549,30**	**$ 109.233.002,38**	**$ 56.707.263,94**	**$ 117.690.090,09**
5	$ 116.714.106,23			
6	$ 190.528.021,37			
7	$ 279.742.521,37			
8	$ 366.152.556,95			
9	$ 484.656.043,93			
10	$ 619.957.186,91			
11	$ 761.952.636,72			
12	$ 912.533.577,61			
13	$ 1.147.475.870,43			
14	$ 1.472.104.108,57			
15	$ 1.820.968.016,42			
16	$ 2.094.536.825,00			





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